

Formato E(n)

		Egresos					
Código	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	SubEjercicio
	GASTO NO ETIQUETADO	186,829,648.00	21,432,795	208,262,295.36	231,232,317.54	231,232,317.54	-22,970,022.18
A	GOBIERNO	122,822,408.51	16,454,334.93	139,276,743.44	161,964,027.47	161,964,027.47	-22,687,284.03
a1	LEGISLACION	4,417,313.00	87,479.94	4,504,792.94	4,504,792.94	4,504,792.94	0.00
a2	JUSTICIA						
a3	COORDINACION DE LA POLITICA DE GOBIERNO	54,546,943.51	1,691,227.80	56,238,171.31	56,238,171.40	56,238,171.40	-0.09
1.3.1	PRESIDENCIA / GOBERNATURA	10,787,086.96	-586,516.63	10,200,570.33	10,200,570.33	10,200,570.33	0.00
1.3.2	POLITICA INTERIOR	31,222,549.31	1,000,242.20	32,222,791.51	32,222,791.60	32,222,791.60	-0.09
1.3.3	PRESERVACION Y CUIDADO DE PATRIMONIO	3,461,064.84	277,341.15	3,738,405.99	3,738,405.99	3,738,405.99	0.00
1.3.4	FUNCION PUBLICA	3,056,077.00	142,889.28	3,198,966.28	3,198,966.28	3,198,966.28	0.00
1.3.9	Otros Asuntos Economicas	6,020,165.40	857,271.80	6,877,437.20	6,877,437.20	6,877,437.20	0.00
a4	RELACIONES EXTERIORES						
a5	ASUNTOS FINANCIEROS Y HACENDARIOS	60,502,897.00	15,316,414.78	75,819,311.78	81,976,016.76	81,976,016.76	-6,156,704.98
1.5.1	ASUNTOS FINANCIEROS	60,502,897.00	15,316,414.78	75,819,311.78	81,976,016.76	81,976,016.76	-6,156,704.98
a6	SEGURIDAD NACIONAL						
a7	ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD INTER.	3,355,255.00	-640,787.59	2,714,467.41	19,245,046.37	19,245,046.37	-16,530,578.96
1.7.1	POLICIA						
1.7.2	PROTECCION CIVIL						
1.7.3	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	3,355,255.00	-640,787.59	2,714,467.41	19,245,046.37	19,245,046.37	-16,530,578.96
a8	OTROS SERVICIOS GENERALES						
B	DESARROLLO SOCIAL	64,007,091.36	4,978,460.56	68,985,551.92	69,268,290.07	69,268,290.07	-282,738.15
b1	PROTECCION AMBIENTAL						
b2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	64,007,091.36	4,978,460.56	68,985,551.92	69,268,290.07	69,268,290.07	-282,738.15
2.2.1	URBANIZACION	41,885,623.35	5,575,429.35	47,461,052.70	47,460,687.30	47,460,687.30	365.40
2.2.2	DESARROLLO COMUNITARIO	20,074,449.01	-528,654.96	19,545,794.05	19,828,897.60	19,828,897.60	-283,103.55
C	DESARROLLO ECONOMICO	2,047,019.00	-68,313.83	1,978,705.17	1,978,705.17	1,978,705.17	0.00
c1	ASUNTOS ECONOMICOS,COMERCIALES Y LABORAL	2,047,019.00	-68,313.83	1,978,705.17	1,978,705.17	1,978,705.17	0.00

Formato 6 C)

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Código		Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	SubEjercicio
		GASTO ETIQUETADO	98,688,648.00	7,915,593.21	106,604,241.21	85,174,611.79	85,174,611.79	21,429,629.42
A	GOBIERNO		82,219,776.00	6,837,181.41	89,056,957.41	67,627,327.99	67,627,327.99	21,429,629.42
a1	LEGISLACION		0.00		0.00	0.00	0.00	0.00
a2	JUSTICIA							
a3	COORDINACION DE LA POLITICA DE GOBIERNO		0.00		0.00	0.00	0.00	0.00
1.3.1	PRESIDENCIA / GUBERNATURA		0.00		0.00	0.00	0.00	0.00
1.3.2	POLITICA INTERIOR		0.00		0.00	0.00	0.00	0.00
1.3.3	PRESERVACION Y CUIDADO DE PATRIMONIO		0.00		0.00	0.00	0.00	0.00
1.3.4	FUNCION PUBLICA		0.00		0.00	0.00	0.00	0.00
1.3.9	Otros Asuntos Económicos		0.00		0.00	0.00	0.00	0.00
a4	RELACIONES EXTERIORES							
a5	ASUNTOS FINANCIEROS Y HACENDARIOS		41,749,424.00	2,945,144.69	44,694,568.69	39,192,199.65	39,192,199.65	5,502,369.04
1.5.1	ASUNTOS FINANCIEROS		41,749,424.00	2,945,144.69	44,694,568.69	39,192,199.65	39,192,199.65	5,502,369.04
a6	SEGURIDAD NACIONAL							
a7	ASUNTOS DE ORDEN PUBLICO Y SEGURDAD INTER.		40,470,352.00	3,892,036.72	44,362,388.72	28,435,128.34	28,435,128.34	15,927,260.38
1.7.1	POLICIA							
1.7.2	PROTECCION CIVIL							
1.7.3	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURDAD		40,470,352.00	3,892,036.72	44,362,388.72	28,435,128.34	28,435,128.34	15,927,260.38
a8	OTROS SERVICIOS GENERALES							
B	DESARROLLO SOCIAL		16,468,872.00	1,078,411.80	17,547,283.80	17,547,283.80	17,547,283.80	0.00
b1	PROTECCION AMBIENTAL							
b2	VIVIENDA Y SERVICIOS A LA COMUNIDAD		16,468,872.00	1,078,411.80	17,547,283.80	17,547,283.80	17,547,283.80	0.00
2.2.1	URBANIZACION		16,468,872.00	1,078,411.80	17,547,283.80	17,547,283.80	17,547,283.80	0.00
2.2.2	DESARROLLO COMUNITARIO		0.00		0.00	0.00	0.00	0.00
C	DESARROLLO ECONOMICO		0.00		0.00	0.00	0.00	0.00
c1	ASUNTOS ECONOMICOS ,COMERCIALES Y LABORAL		0.00		0.00	0.00	0.00	0.00
		TOTAL GENERAL:	98,688,648.00	7,915,593.21	106,604,241.21	85,174,611.79	85,174,611.79	21,429,629.42
		TOTAL GENERAL:	285,518,147.87	29,348,422.02	314,866,569.89	316,406,929.33	316,406,929.33	-1,540,392.76